

ANNEX II

Estimated budget of the action

PROJECT COSTS

		EUR
I	STAFF COSTS	462.313,00
II	TRAVEL COSTS AND COSTS OF STAY	444.170,00
III	EQUIPMENT	130.000,00
IV	PRINTING AND PUBLISHING	39.300,00
V	OTHER COSTS	80.000,00
ELIGIBLE DIRECT COSTS (total I – V)		1.155.783,00
VI	INDIRECT COSTS	80.904,81
TOTAL ELIGIBLE COSTS (total I – VI)		1.236.687,81

PROJECT FINANCE	EUR
Tempus grant: includes financing to a maximum of 90% of the total eligible costs (from the EU)	1.113.018,45
Co-financing: at least 10% of the total eligible costs (from the partnership's own resources)	123.669,36
TOTAL PROJECT FINANCE	1.236.687,81

ANNEX V - List of co-beneficiaries

544521-TEMPUS-1-2013-1-DE-TEMPUS-SMHES

Co-beneficiary Institutions	City	Country
Academy of Economic Studies of Moldova	Chisinau	MD
Alecu Russo Balti State University	Balti	MD
Alexandru Ioan Cuza University of Iasi	Iasi	RO
Cahul State University "B.P.Hasdeu"	Cahul	MD
CHE Consult GmbH	Berlin	DE
Freie Universität Berlin	Berlin	DE
Georgian Technical University	Tbilisi	GE
Iliia State University	Tbilisi	GE
Kharkiv National Automobile and Highway University	Kharkiv	UA
Kharkiv National University of Radio electronics	Kharkiv	UA
KROK University	Kyiv	UA
Kutaisi University	Kutaisi	GE
Ministry of Education and Science of Georgia	Tbilisi	GE
MINISTRY OF EDUCATION AND SCIENCE OF UKRAINE	Kyiv	UA
Ministry of Education of the Republic of Moldova	Chisinau	MD
V.N. Karazin Kharkiv National University	Kharkiv	UA
Yuriy Fedkovych Chernivsi National University	Chernivsi	UA
Co-ordinator	City	Country
Hogeschool van Amsterdam	Amsterdam	NL